

**Pesupuesto Asignado para la Implementación de la Ley de Violencia Familiar N° 30364
(Ejecución: 4 meses)**

| UE | CSj | Especifica | | Sub Total C.A.S. y Contribuciones ESSALUD | Especifica | | Sub Total Telefonia y Movilidad | TOTAL GENERAL |
|---------------------|---------------|--|---------------------------------------|--|-----------------------------------|---------------------------------|---------------------------------------|------------------|
| | | 2.3.2.8.1.1. | 2.3.2.8.1.2. | | 2.3.2.2.2.1. | 2.3.2.7.2.99 | | |
| | | CONTRATO ADMINISTRATIVO O DE SERVICIOS | CONTRIBUCION A ESALUD DE C.A.S. | | SERVICIO DE TELEFONIA MOVIL | OTROS SERVICIOS SIMILARES | | |
| GERENCIA GENERAL | AMAZONAS | 26,150.00 | 853.20 | 27,003.20 | 800.00 | 1,454.32 | 2,254.32 | 29,258 |
| | APURIMAC | 36,350.00 | 1,279.80 | 37,629.80 | 800.00 | 1,454.32 | 2,254.32 | 39,884 |
| | CAÑETE | 26,150.00 | 853.20 | 27,003.20 | 800.00 | 1,454.32 | 2,254.32 | 29,258 |
| | HUANCAVELICA | 26,150.00 | 853.20 | 27,003.20 | 800.00 | 1,454.32 | 2,254.32 | 29,258 |
| | HUAURA | 26,150.00 | 853.20 | 27,003.20 | 800.00 | 1,454.32 | 2,254.32 | 29,258 |
| | MADRE DE DIOS | 36,350.00 | 1,279.80 | 37,629.80 | 800.00 | 1,454.32 | 2,254.32 | 39,884 |
| | MOQUEGUA | 26,150.00 | 853.20 | 27,003.20 | 800.00 | 1,454.32 | 2,254.32 | 29,258 |
| | PASCO | 15,950.00 | 426.60 | 16,376.60 | 800.00 | 1,454.32 | 2,254.32 | 18,631 |
| | SULLANA | 36,350.00 | 1,279.80 | 37,629.80 | 800.00 | 1,454.32 | 2,254.32 | 39,884 |
| | TUMBES | 26,150.00 | 853.20 | 27,003.20 | 800.00 | 1,454.32 | 2,254.32 | 29,258 |
| | UCAYALI | 26,150.00 | 853.20 | 27,003.20 | 800.00 | 1,454.32 | 2,254.32 | 29,258 |
| | VENTANILLA | 26,150.00 | 853.20 | 27,003.20 | 800.00 | 1,454.32 | 2,254.32 | 29,258 |
| CSJ | ANCASH | 26,150.00 | 853.20 | 27,003.20 | 800.00 | 1,454.30 | 2,254.30 | 29,258 |
| | CAJAMARCA | 26,150.00 | 853.20 | 27,003.20 | 800.00 | 1,454.30 | 2,254.30 | 29,258 |
| | LAMBAYEQUE | 36,350.00 | 1,279.80 | 37,629.80 | 800.00 | 1,454.30 | 2,254.30 | 39,884 |
| | SAN MARTIN | 26,150.00 | 853.20 | 27,003.20 | 800.00 | 1,454.30 | 2,254.30 | 29,258 |
| TOTAL | | 449,000 | 14,931 | 463,931 | 12,800 | 23,269 | 36,069 | 500,000 |